

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

| <b>Gaston</b>   |                 |                |                    |
|---|-----------------|----------------|--------------------|
|   | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| <b><i>Funding Source: Department of Transportation</i></b>            |                 |                |                    |
| Elderly and Disabled Transportation Assistance Program                | 6               |                | \$98,614           |
| Elderly and Disabled Transportation Assistance Program (Supplemental) | 6               |                | \$58,844           |
|   |                 | <b>Total</b>   | <b>\$157,458</b>   |
| <b><i>Funding Source: Division of Aging and Adult Services</i></b>    |                 |                |                    |
| Congregate Nutrition  | 6               | 328            | \$158,076          |
| Family Caregiver Support - Access                                     | 6               |                | \$6,434            |
| Family Caregiver Support - Counseling/Support Groups/Training         | 6               |                | \$6,743            |
| Family Caregiver Support - Information                                | 6               |                | \$9,836            |
| Family Caregiver Support - Respite                                    | 6               |                | \$26,436           |
| Family Caregiver Support - Supplemental Services                      | 6               |                | \$12,342           |
| Health Promotion/Disease Prevention                                   | 3               |                | \$11,069           |
| Home Delivered Meals  | 4               | 279            | \$138,407          |
| In Home Aide Level I - Home Management                                | 4               | 115            | \$45,433           |
| In Home Aide Level II - Personal Care                                 | 4               | 218            | \$509,369          |
| In Home Aide Level III - Personal Care                                | 4               | 60             | \$187,402          |
| Medication Management   | 3               |                | \$3,843            |
| Senior Center   | 6               |                | \$8,160            |
| Transportation, General   | 6               | 145            | \$72,269           |
|   |                 | <b>Total</b>   | <b>\$1,195,819</b> |
| <b><i>Funding Source: Division of Medical Assistance</i></b>          |                 |                |                    |

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| <b>Gaston</b>  |                 |                |                    |
|--|-----------------|----------------|--------------------|
|  | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| <b><i>Funding Source: Division of Medical Assistance</i></b> |                 |                |                    |
| ACH-PCS Basic/Enhanced                                       | 1               | 686            | \$3,930,956        |
| ACH-Transportation   | 1               | 682            | \$107,978          |
| CAP/DA   | 4               | 145            | \$2,272,637        |
| CAP/MR   | 4               | 21             | \$1,098,328        |
| Clinics  | 3               | 967            | \$504,163          |
| Dental   | 3               | 1,128          | \$443,587          |
| Home Health  | 4               | 2,354          | \$2,603,107        |
| Hospice  | 4               | 116            | \$1,048,380        |
| ICF-MRC  | 5               | 17             | \$2,109,184        |
| Inpatient Hospital   | 5               | 534            | \$2,388,953        |
| Inpatient Mental Hospital                                    | 5               |                | \$12,896           |
| Lab & X-Ray/Physicians                                       | 3               | 5,042          | \$3,080,856        |
| Medicare Part A&B Premiums                                   | 2               | 5,231          | \$5,938,752        |
| Medicare Part D Clawback                                     | 2               | 3,928          | \$3,576,287        |
| Nursing Homes  | 5               | 1,047          | \$26,446,833       |
| Other Care   | 3               | 2,045          | \$322,661          |
| Other Practitioners  | 3               | 1,892          | \$1,566,325        |
| Outpatient Hospital  | 3               | 2,074          | \$1,545,264        |
| Prescribed Drugs   | 3               | 2,455          | \$2,313,328        |

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|---|-----------------|----------------|---------------------|
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| <b><i>Funding Source: Division of Medical Assistance</i></b>  |                 |                |                     |
| Regular Personal Care (PCS)   | 4               | 442            | \$2,396,496         |
|   |                 | <b>Total</b>   | <b>\$63,706,970</b> |
| <b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b> |                 |                |                     |
| Developmental Disabilities  | 3               | 35             | \$161,513           |
| Mental Health   | 3               | 321            | \$81,327            |
| Mental Retardation Centers  | 5               | 7              | \$997,585           |
| Psychiatric Hospitals   | 5               | 15             | \$1,825,028         |
| Substance Abuse   | 3               | 24             | \$6,026             |
|   |                 | <b>Total</b>   | <b>\$3,071,479</b>  |
| <b><i>Funding Source: Division of Social Services</i></b>   |                 |                |                     |
| Adult Care Home Case Management/Screening   | 1               | 142            | \$72,424            |
| Adult Day Care  | 4               | 68             | \$91,209            |
| Adult Placement   | 6               | 72             | \$19,919            |
| Adult Protective Services   | 6               | 305            | \$167,658           |
| At-Risk Case Management   | 6               | 66             | \$22,494            |
| Energy Assistance   | 2               | 1,171          | \$75,394            |
| Food and Nutrition Services   | 2               | 2,157          | \$1,638,919         |
| Guardianship Services   | 6               | 72             | \$48,004            |
| In-Home Aide  | 4               | 373            | \$105,513           |
| Other Services  | 6               | 619            | \$1,362,042         |

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| <b><i>Funding Source: Division of Social Services</i></b>           |                 |                     |                     |
| Special Assistance: Adult Care Home                                 | 1               | 696                 | \$2,550,074         |
| Special Assistance: In-Home   | 4               | 23                  | \$71,162            |
|   |                 | <b>Total</b>        | <b>\$6,224,811</b>  |
| <b><i>Funding Source: Division of Vocational Rehabilitation</i></b> |                 |                     |                     |
| Independent Living  | 3               | 36                  | \$104,424           |
| Vocational Rehabilitation   | 6               | 17                  | \$18,413            |
|   |                 | <b>Total</b>        | <b>\$122,838</b>    |
|   |                 | <b>County Total</b> | <b>\$74,479,374</b> |